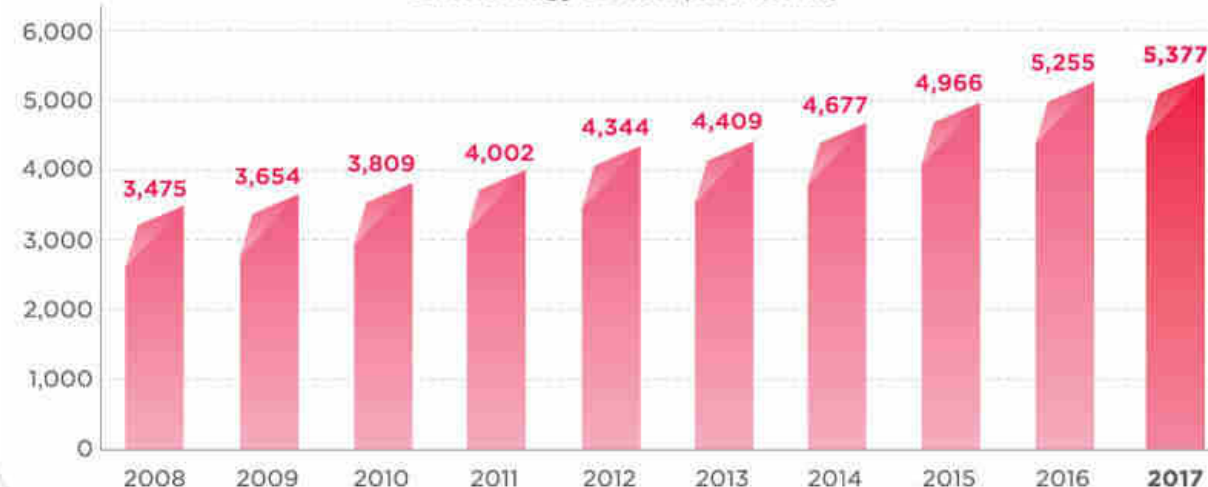


4 2017 年澳電摘要

Destaques da CEM em 2017
CEM Highlights 2017

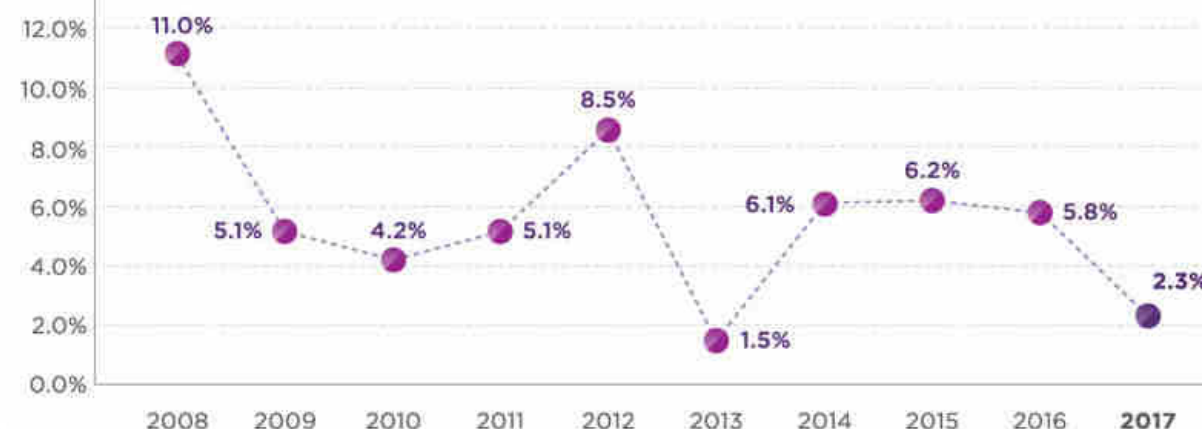
總用電量 (吉瓦時)

Consumo Bruto de Energia (GWh)
Gross Energy Consumption (GWh)



總用電量增長率

Taxa de Crescimento do Consumo Bruto
Gross Consumption Growth Rate



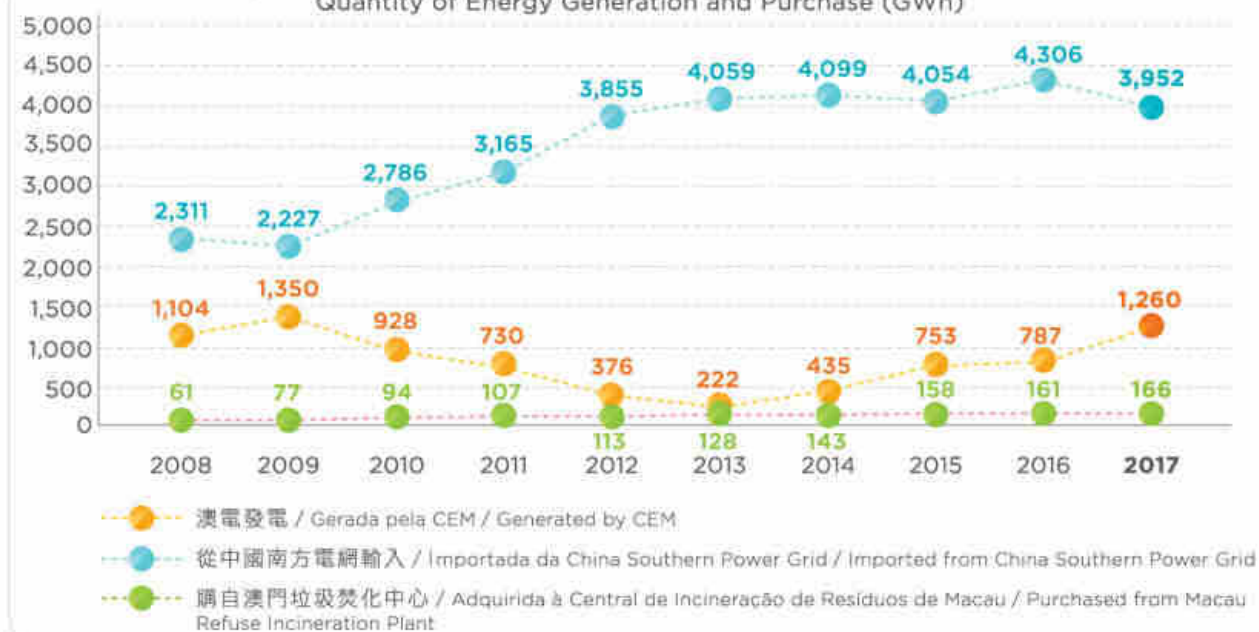
最大負荷 (兆瓦)

Pico de Procura (MW)
Peak Demand (MW)



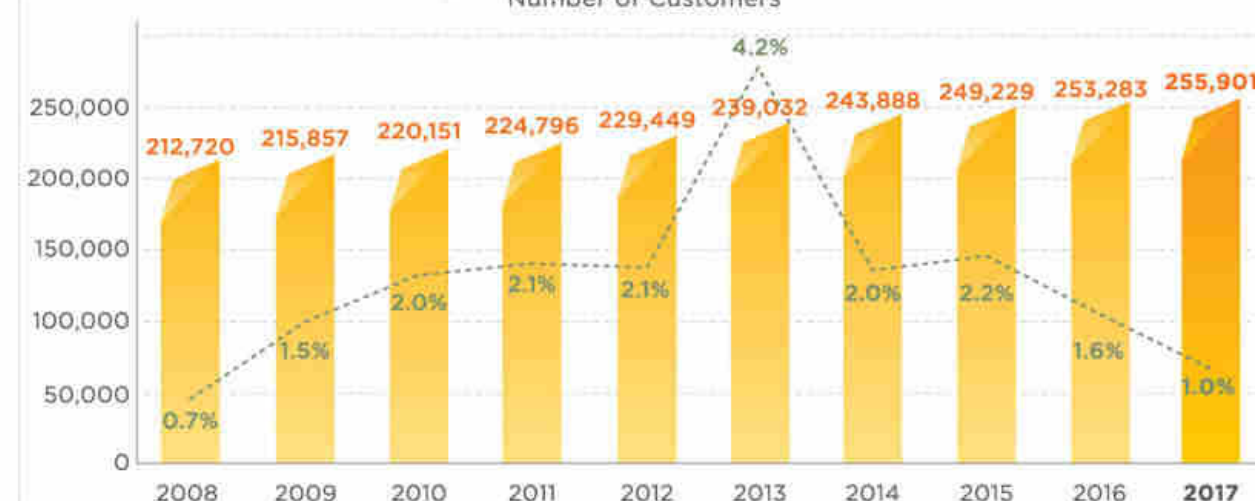
發電量及購電量 (吉瓦時)

Quantidade de Energia Produzida e Adquirida (GWh)
Quantity of Energy Generation and Purchase (GWh)



客戶人數

Número de Clientes
Number of Customers



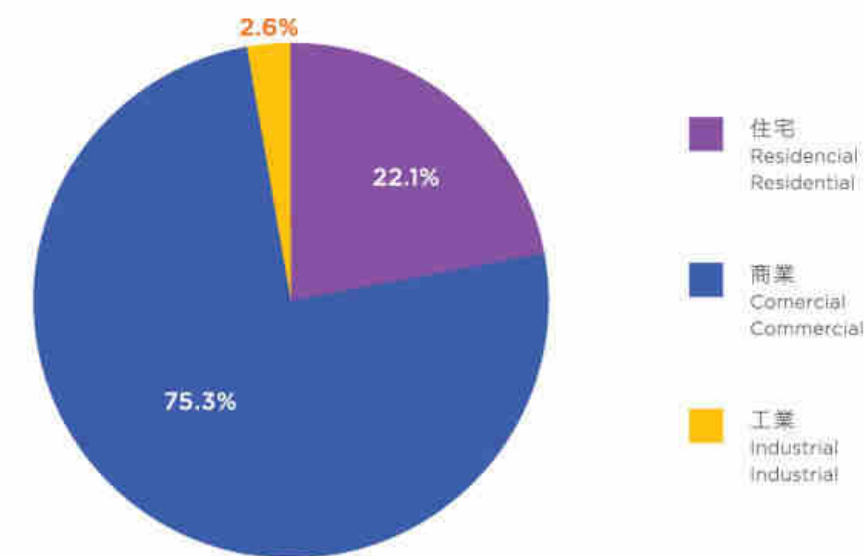
能源結構

Estrutura Energética
Energy Source Mix



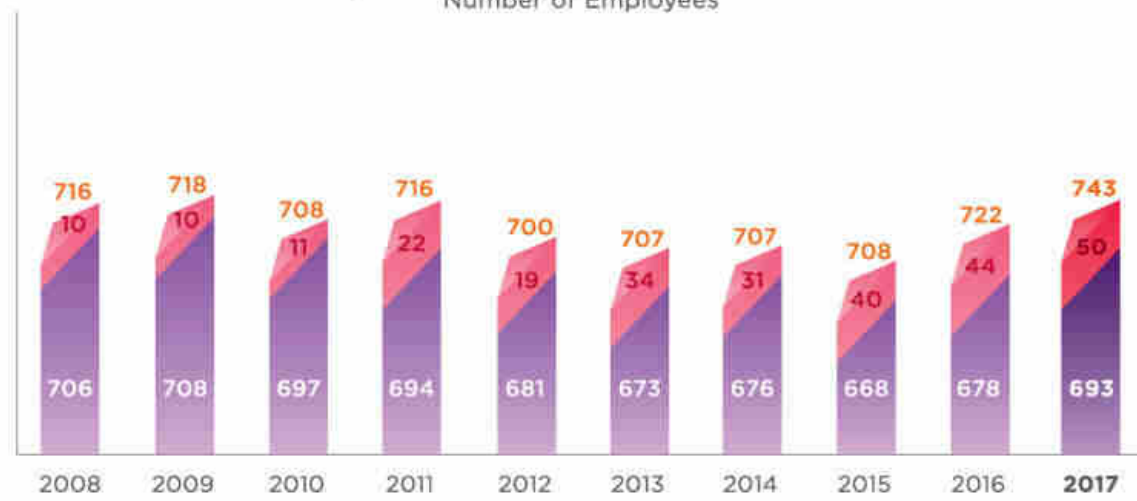
客戶用電量分類

Classificação do Consumo de Energia
Classification of Energy Consumption



員工人數

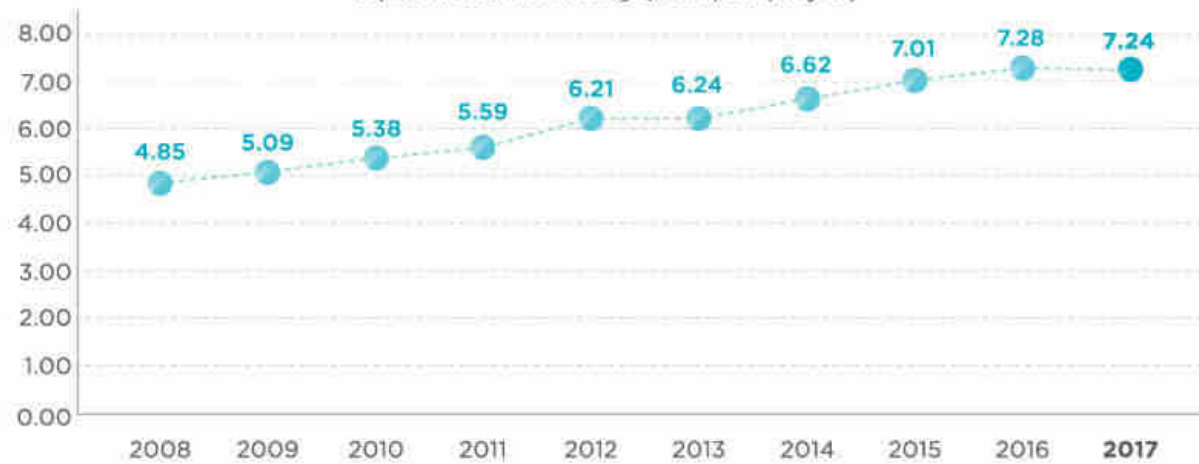
Número de Empregados
Number of Employees



永久性及固定合約 / Contratos Fixos e Permanentes / Permanent & fixed contracts
臨時合約 / Contratos Temporários / Temporary Contracts

營運效率 (吉瓦時 / 員工)

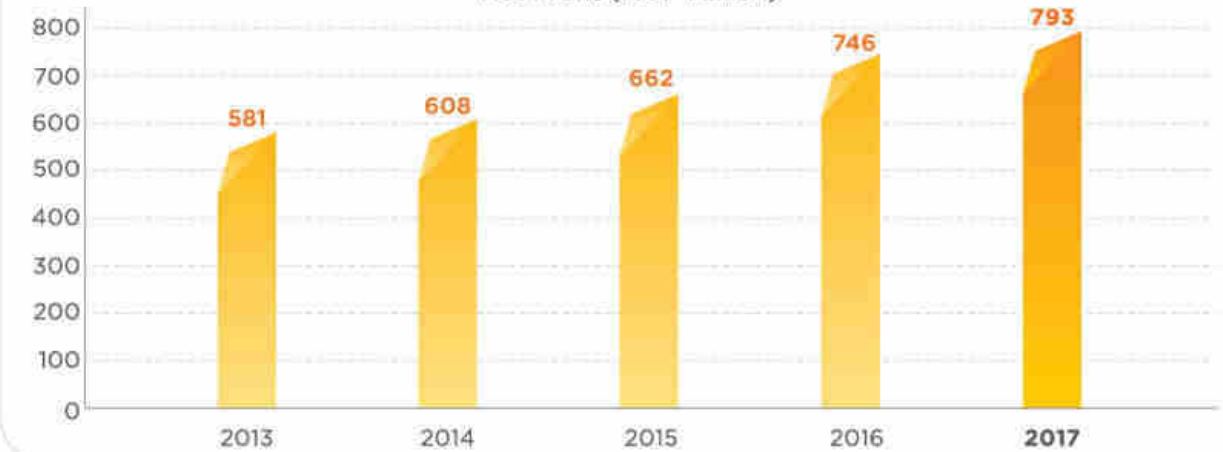
Eficiência Operacional (GWh/Empregado)
Operational Efficiency (GWh/Employee)



附註：包括臨時合約，永久性及固定合約員工
Nota: Incluídos contratos temporários, empregados fixos e permanentes
Note: Temporary contract, permanent and fixed contract staff are included

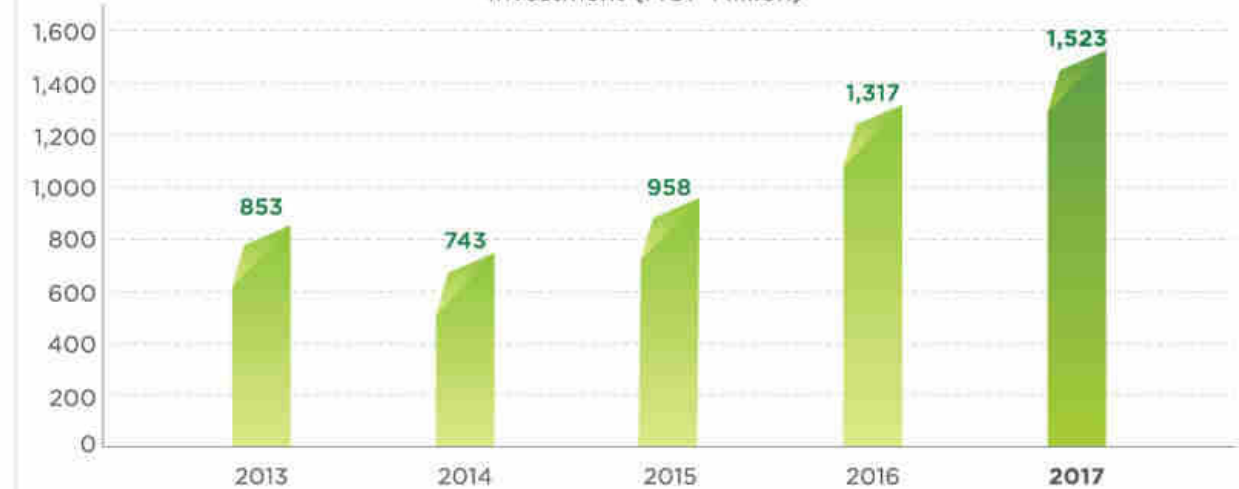
純利 (澳門幣百萬元)

Lucro Líquido (Milhões de Patacas)
Net Profit (MOP Million)



投資 (澳門幣百萬元)

Investimento (Milhões de Patacas)
Investment (MOP Million)



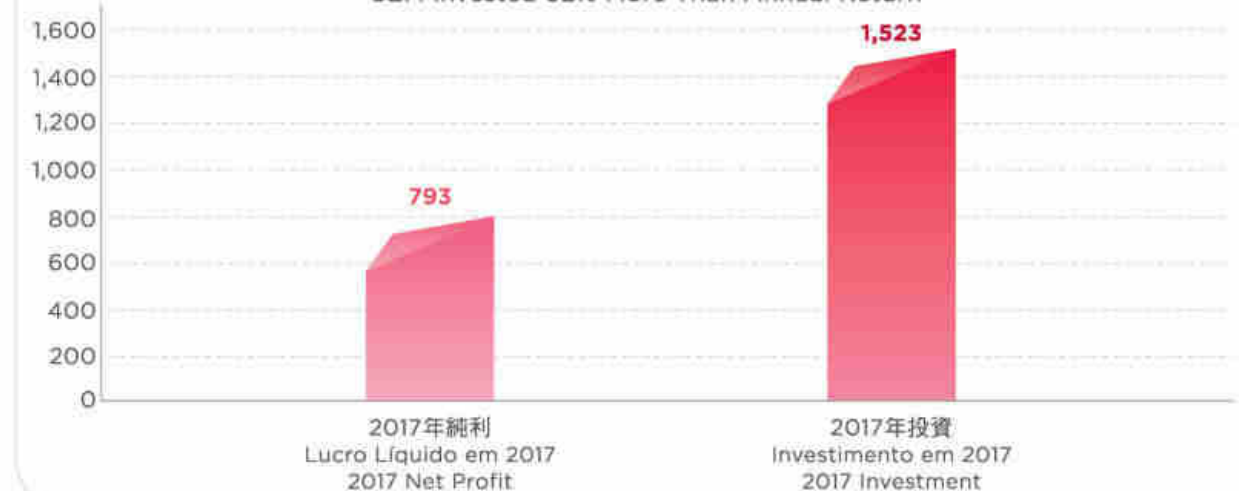
附註：計算在專營合約內的資本支出，不包含公共照明及第三工程

Nota: Investimento de capital calculado com base no contrato de concessão, excluindo a iluminação pública e trabalhos de terceiros

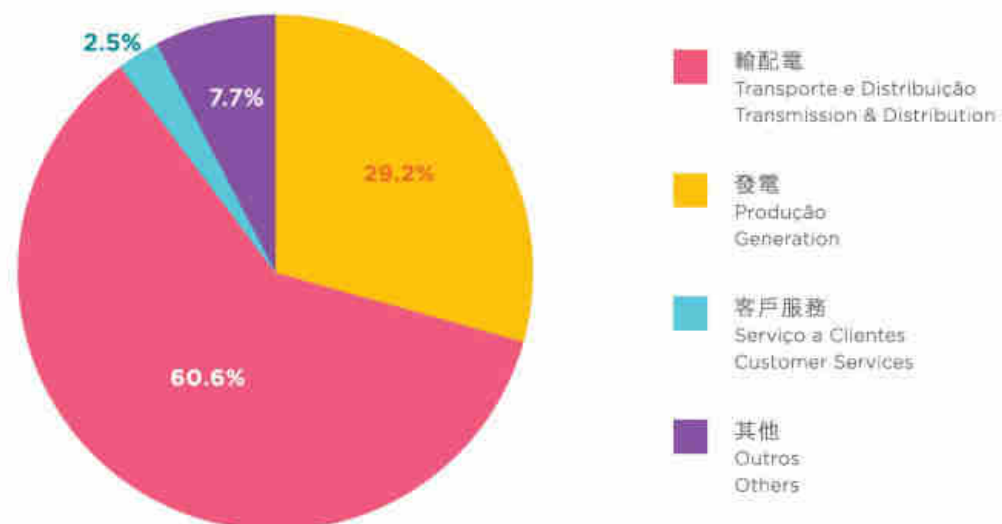
Note: Capital expenditure calculated in the concession contract with exclusion of public lighting and third party works

澳電投資額較年收益高出92%

A CEM Investiu Mais 92% do que a Rentabilidade Anual
CEM Invested 92% More Than Annual Return



投資分佈
Estrutura de Investimento
Investment Breakdown



總銀行貸款 (澳門幣百萬元)
Total de Empréstimos Bancários (Milhões de Patacas)
Total Bank Loan (MOP Million)



電力收費管制備用金 (澳門幣百萬元)
Provisão para o Fundo de Estabilização Tarifária (Milhões de Patacas)
Provision for Tariff Stabilisation Fund (MOP Million)

